

## April 2002

### April Secretary's Report

This report details the day to day activities of the ASCA Board of Directors and includes issues brought before the ASCA Board and communications done by mail, fax, e-mail and/or phone.

### April 1 - 30, 2002

#### April 3-6 Board Meeting

#### 00:19 BUDGETS - 2002 Budget

Motion by Warren, seconded by Gray.

Board voting: Approve: Davenport, Aufox, Gray, Berryessa, Warren & DeChant. Abstain: Toft & Trumbull-Clark. Not voting: Adolphson. Motion is approved.

I move to accept the following ASCA 2002 Budget:

#### INCOME

AT Advertising	35000
Commercial	
Full member	
Service member	
AT Subscriptions	
Back issues	
Canadian	4100
Foreign	4200
Full member	98300
Service member	
Breeders Directory	2000
Credit Card	3000
DNA	20000
Donations	
Awards	
Juniors	

Other	
Insurance- affiliate fees	800
Interest Income	2000
Membership Dues	
Affiliate Club member	2375
Full member-single	52215
Full member-dual	26700
Canadian-single	1515
Canadian-dual	45
Foreign-single	1365
Foreign-dual	120
Lifetime member	
Service member	3500
Misc.	400
NSF Fines	2000
Program Income	45000

Agility

Recording Fee

Sanctioning Fee

Other

Conformation

Recording Fee

Sanctioning Fee

Other

Obedience

Recording Fee

Sanctioning Fee

Other

Stockdog

Recording Fee 4700

Sanctioning Fee 2855

Other

Packets 110

Tracking

Recording Fee

Sanctioning Fee

Other

Finals

Agility Entry Fee 1600

Agility Donations 1000

Obedience Entry Fee 1800

Obedience Donations 800

Stockdog

Entry Fee 2400

Recording Fee 4700

Donations-payback 1500

Donations-expenses 1200

Registration Fees 220000

Full Member

Service member

Registry Services 1000

Sales Income

Trademarks 500

Merchandise 1000

Show and Trial News	3720
Other Income	
TOTAL	553520

**EXPENSES**

Accountant	700
Advertisement/PR	5000
Attorneys	15000
Aussie Times	
Printing	110000
Postage	35000
Editor	13100
Awards	
Carrillo (MVA)	150
Nationals	2310
Juniors	3100
Tubbs (MVJ)	10
Other	
Bank Charges	
Checks	
Credit Card Charge	7500
NSF	1500
Service Charge	2500
Board Meeting (Spring)	
Motel	2400
Per Diem	1500

Travel	3500
Bookkeeper	1300
Business Office	
Computer	
Equipment	3000
Programming	4000
Maintenance	18000
Software	2000
Equipment	
Purchases	2000
Rental	15000
Repairs	1000
Internet/Web	500
Maintenance/Repairs	3500
Office Supplies	10000
Payroll	
ADP	2000
Payroll Taxes	33000
Payroll	102000
Postage	33000
Printing	12500
Service Contracts	1400
Shipping	500
Telephone	5200
Utilities	6327
Water	420
Other	

Charitable Donations

Committee Expenses 1000

Contract Labor

Director Expenses

Equipment 600

Jackets 300

Postage 200

Printing 50

Supplies 500

Telephone/Internet 4000

DNA 17500

Education

Election Cost 2500

Executive Secretary

Postage 200

Printing 100

Supplies 200

Telephone/Internet 2000

Finals Costs

Agility 2500

Obedience 2545

Stockdog 10800

Gifts

Insurance

Directors and Officers 4400

Health 7800

Liability 13582

Club Events	800
Workman's Comp	2912
License and Permits	200
Misc.	300
Nationals Cost	
Committee	1600
Guest	
Directors- motel	5100
Directors- Per Diem	2500
Directors- Travel	4500
Other	500
Refunds/Reimbursements	2000
Show Expense	24
Subscriptions	55
Taxes	
Federal	1746
Property	3664
Other	10
Other	
 SUBTOTAL	 556605

Executive Director unknown at this time.

### **01:10 AUSSIE TIMES - Editor Contract**

After discussion with the *Aussie Times* Editor the *Aussie Times* Committee makes the following recommendation. Kathy Warren

The *Aussie Times* Committee recommends the *Aussie Time* Editor's fee be raised from \$2100 per issue to \$2500 per issue starting with the July/August issue until such time the reports received from the Business Office are submitted in a more workable form. Once the reports start coming in in a workable

form the fee per issue will go back down to \$2100 per issue.

Board voting: Approve: Unanimous. Motion is approved.

**Approved:**

Rock River Valley ASC to host the 2003 National Specialty in Wisconsin. Location: Washington County Fairgrounds, just a little north of Milwaukee. Dates September 19-27, 2003.

WESTERN EUROPE WORKING ASC - Application to Affiliate

WILD WILD WEST ASC - Application to affiliate

**ASCA Business Office Monthly Report (April 2002)**

<u>Registry</u>	<u>Membership</u>	<u>Show/Stock</u>
Ind. Regs 609	New-Single 48	Sanc. Rec Bd (B 47
Nonbreeding 53	New-Dual 11	Sanc. Proc. 70
Litters 193	New-Foreign 1	Sanc. Pend 10
Transfer 98	New-Canadian 3	Results Rec Bd (B 44
Lease 12	Renew-Single 216	Results Proc. 37
LEP 8	Renew-Dual 59	Results Pend. 16
Duplicates 20	Renew-Foreign 5	S&T Subscrip. 10
Hardships 5	Renew-Canadian 8	Certificates 638
Pedigrees 15	Jr. Times 7	
New kennels 5	Affil. (H n) (Bew 3	
Renew kennels 12	Affil (H r) (Benew 2	<b>Shows held:</b>
		# of con/Obed 57
Judges apps 0		# of stock 15
E-mail requests 2548		# of ranch 1
DNA kits mailed 25		# of agility 24
DNA tests done 43		# of tracking 1



Respectfully submitted,

Ann B. DeChant, Secretary